



10 Year Overview – Habitat \$\$ Administered on the National Forest in Virginia by the NWF

1200 – 1600 acre average yearly impact

<u>FISCAL YEAR</u>	<u>VDWR Agreement</u>	<u>Superfund</u>
FY2013	\$120,927	\$12,094
FY2014	\$170,980	\$13,716
FY2015	\$272,566	\$33,632
FY2016	\$176,231	\$29,770
FY2017	\$222,550	\$20,750
FY2018	\$312,053	\$20,750
FY2019	\$179,515	\$43,915
FY2020	\$194,171	\$61,903
FY2021	\$101,927	NA
FY2022 (to date)	\$158,580	\$15,830
TOTAL	\$1,910,100	\$252,360



Acres Impacted – July 2021 to Date on National Forest Ranger Districts

- James River /Warm Springs RD – 359 Acres
- North River RD – 153 Acres
- Lee RD – 78 acres
- Mount Rogers NRA – 65 acres
- Clinch RD – 47 acres
- Glenwood Pedlar RD – 65 acres

TOTAL 1,507 acres



VDWR Agreement

FY2023 Proposed Budget for nwtf Administration

- \$185,453.00 – Derived from the sale of National Forest Stamps
- \$40,000.00 – State Owned Lands Budget

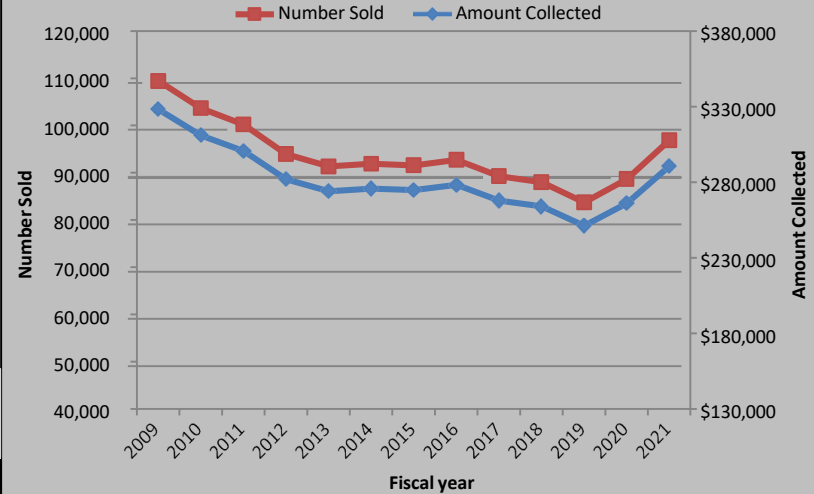
\$225,453.00 TOTAL



CONSERVE. CONNECT. PROTECT.



U.S. Forest Stamp Sales in Virginia



Decadal History for Forest Stamp sales

FY	Amount Collected	Number Sold
2009	\$328,290	109,430
2010	\$311,034	103,678
2011	\$300,639	100,213
2012	\$281,910	93,970
2013	\$274,059	91,353
2014	\$275,715	91,905
2015	\$274,776	91,592
2016	\$278,235	92,745
2017	\$267,903	89,301
2018	\$263,994	87,998
2019	\$251,208	83,736
2020	\$266,055	88,685
2021	\$290,640	96,880



East High Knob mowing

Photo Courtesy of U.S. Forest Service



Before

After



Clinch RD



Osborn Rock (Clinch RD) Photos Courtesy of the U.S. Forest Service

Before



After



Glades Pollinator Project (Clinch RD)



Photos Courtesy of the U.S. Forest Service





Mulcher Habitat (James River/Warm Springs RD)



North River RD – Slatelick Tree planting



Photos courtesy of the U.S. Forest Service





North River RD – Augusta Wetlands

Photos courtesy of the U.S. Forest Service





North River RD – Slatelick Discing & Planting

Photos courtesy of the U.S. Forest



Eastern Divide RD - Burrus Tract



Photos courtesy of the U.S. Forest Service





Eastern Divide RD

Burrus Tract

Photos courtesy of the U.S. Forest Service



Lee RD – Vance s Cove & Moody Tract



Photos courtesy of the U.S. Forest Service



Glenwood/Pedlar RD – Big Piney Habitat Protection Boulders



Photos courtesy of the U.S. Forest Service





Mount Rogers NRA- High Country

Photos courtesy of the U.S. Forest Service





Mount Rogers NRA – Dry Run Restoration

Photo Courtesy of the U.S. Forest Service

